

Health Research in Kosciusko County

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The Problem

Are we effectively meeting the health and wellness needs of Kosciusko County citizens?

- Program evaluation
- Stewarding resources
- Innovative solutions
- Effective education

Solution

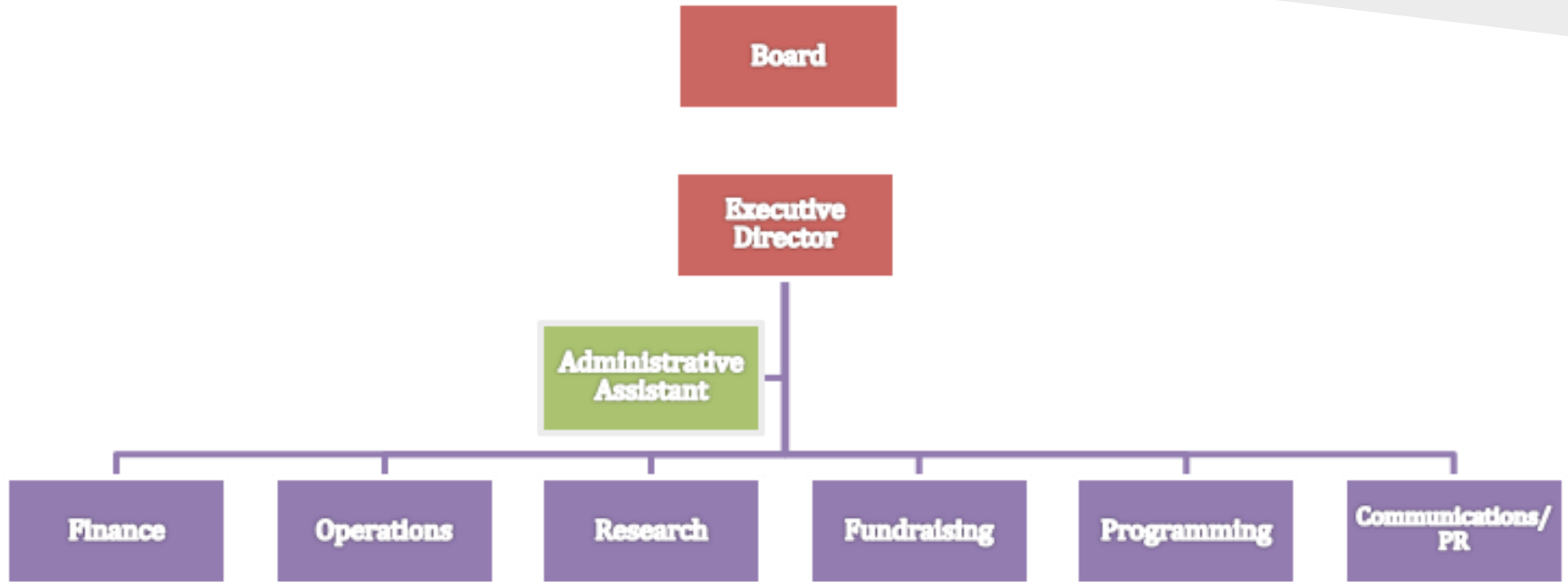
Our group believes Kosciusko County needs a community-focused health research institute.

Goal #1: Assessment and Evaluation of Health Needs and Current Programs

Goal #2: Education and Prevention

Goal #3: Innovation and Intervention

Organizational Structure



Board Composition

- Healthcare/Medical
- Legal
- Financial
- Marketing/PR
- Human Resources
- Community Non-Profit
- General Business Leadership
- Executive Director

Budget

Salary & Benefits	\$109,928
Rental Space and Utilities	\$14,400
Operating	\$14,000
Travel & Food	\$6,000
Seminars & Conferences	\$3,000
Promotions	\$7,000
IT and Software	\$8,000
Consultants	\$18,000
Total	\$180,328

Next Steps

1. Identify potential members of a “working group” to further discuss the need
2. Facilitate meeting of the “working group” (May 19th)
3. Gather support for Institute
4. Secure initial funding
5. Establish timeline, first priorities, and outcomes for Institute
6. Identify and employ staff

Questions?

Further discussion...